

# Blackpool Council

## Budget Savings Target 2023/24

Summary of progress as at 31<sup>st</sup> July 2023.

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<b><u>Recurrent Savings</u></b>						
Corporate Services	12,975	(11,269)	<b>1,706</b>	(1,706)	<b>0</b>	<b>9,946</b>
Adult Services	3,337	(1,908)	<b>1,429</b>	0	<b>1,429</b>	<b>1,429</b>
Chief Executive	159	(30)	<b>129</b>	(129)	<b>0</b>	<b>0</b>
Children's Services	2,044	0	<b>2,044</b>	(1,278)	<b>766</b>	<b>1,494</b>
Governance & Partnership Services	507	(91)	<b>416</b>	(416)	<b>0</b>	<b>0</b>
Community & Environmental Services	367	0	<b>367</b>	(367)	<b>0</b>	<b>0</b>
Outside Cash Limit	1,349	(275)	<b>1,074</b>	(1,074)	<b>0</b>	<b>0</b>
Public Health	0	0	<b>0</b>	0	<b>0</b>	<b>0</b>
Communications & Regeneration	497	(215)	<b>282</b>	(282)	<b>0</b>	<b>0</b>
Growth & Prosperity	1,510	0	<b>1,510</b>	(1,510)	<b>0</b>	<b>0</b>
Resources	650	(475)	<b>175</b>	(175)	<b>0</b>	<b>0</b>
<b>Recurrent Saving</b>	<b>23,395</b>	<b>(14,263)</b>	<b>9,132</b>	<b>(6,937)</b>	<b>2,195</b>	<b>12,869</b>